Washington State Department of Labor And Industries Retrospective Rating

Enrollment Period Beginning: 10/1/2000 First Evaluation

Report Date: 8/8/2002 PAF: **0.7073**

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio Plar	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal - 45 Firms with Refunds	3,457,901	1,635,632	47%			1,107,792	32%
Subtotal - 20 Firms with Assessments	2,706,819	5,123,191	189%			(571,443)	(21%)
Subtotal - 65 Individual Firms	6,164,720	6,758,823	110%			536,349	9%
A W B - Retail, Whlsl, Srvcs	4,372,042	5,241,428	120% B	1.15	9	(20,275)	(0%)
Autobody Craftsman Assoc.	402,179	133,925	33% A	1.15	20	195,155	49%
Cities Insurance Assoc. of WA	1,313,650	1,332,463	101% B	1.15	14	98,444	7%
Northwest Agencies' Trust	5,875,708	5,565,643	95% B	1.1	9	1,144,911	19%
Northwest Assisted Living Facilities Association	1,881,687	2,901,638	154% B	1.2	12	(376,337)	(20%)
Pacific NW Hardware & Implement Assoc.	701,638	638,639	91% B	1.1	16	56,699	8%
WA State Drycleaners Assoc.	127,773	31,740	25% A2	1.1	31	12,266	10%
WA State Funeral Directors Assoc.	259,352	154,401	60% B	1.2	24	62,026	24%
WA Tow Truck Assoc.	665,920	975,172	146% B	1.15	17	(99,888)	(15%)
Subtotal - Associations	15,599,949	16,975,049	109%	•		1,073,001	7%
Total Enrollment	21,764,669	23,733,872	109%			1,609,350	7%

Individual Firms - Detail by Plan

	Standard Premium	Developed Losses	Standard Loss Ratio	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Plan A:					
23 Firms with Refunds	1,123,295	475,721	42%	386,613	34%
8 Firms with Assessments	996,853	1,705,492	171%	(181,341)	(18%)
Subtotal - 31 Firms	2,120,148	2,181,213	103%	205,272	10%
Average Firm Size	68,392				
Plan A1:					
6 Firms with Refunds	469,825	251,495	54%	14,953	3%
1 Firms with Assessments	286,338	573,461	200%	(14,317)	(5%)
Subtotal - 7 Firms	756,163	824,956	109%	636	0%
Average Firm Size	108,023				
Plan A2:					
6 Firms with Refunds	282,212	84,790	30%	34,257	12%
7 Firms with Assessments	718,444	1,324,523	184%	(117,509)	(16%)
Subtotal - 13 Firms	1,000,656	1,409,313	141%	(83,252)	(8%)
Average Firm Size	76,974				
Plan A3:					
6 Firms with Refunds	263,607	67,686	26%	70,462	27%
2 Firms with Assessments	294,545	587,766	200%	(77,847)	(26%)
Subtotal - 8 Firms	558,152	655,452	117%	(7,385)	(1%)
Average Firm Size	69,769				
Plan B:					
4 Firms with Refunds	1,318,962	755,940	57%	601,507	46%
2 Firms with Assessments	410,639	931,949	227%	(180,429)	(44%)
Subtotal - 6 Firms	1,729,601	1,687,889	98%	421,078	`24%
Average Firm Size	288,267			•	